

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2024 budget will be conducted by the Town Board of the Town of Sheboygan Falls on Monday, **November 13, 2023 at 6:00 PM** at the Town of Sheboygan Falls Town Hall, located at W3860 CTH O, Sheboygan Falls. The proposed budget in detail is available for inspection at the clerk's office on Monday from 3:00pm to 5:00pm and Wednesday 9:30am to 12:00pm.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF
SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, **November 13, 2023**, *immediately following the completion of the Public Hearing on the proposed 2024 town budget, beginning at 6:00 PM* at the Town of Sheboygan Falls Town Hall, a special town meeting of the electors will be called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2023 town tax levy to be paid in 2024 pursuant to Section 60.10 (1) (a) of Wis. Statutes
 2. To approve the total 2024 highway expenditures pursuant to Section 82.03(2) of the Wis. Statutes.
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**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS FURTHER GIVEN that immediately following the adjournment of the Special Meeting of the Electors on Monday, **November 13, 2023**, there will be a special meeting of the Town Board. The purpose of this meeting may include the approval of the proposed 2024 budget.

Dated: October 17, 2023
Prepared By: Jeanette M Meyer, Clerk/Treasurer

2024 Proposed Budget

	2023 Current Budget	2024 Proposed Budget	%
<u>Revenues</u>			
Taxes: General Levy	\$443,332.71	\$452,027.46	
Other Taxes	3,367.95	3,340.00	
Special Assessments	149,184.00	155,039.00	
Intergovernmental Revenues	495,998.30	626,290.12	
Licenses & Permits	19,185.00	24,730.00	
Fines, Foritures, Penalties	0.00	0.00	
Public Charges for Services	21750.00	21,250.00	
Intergovernmental Charges	33,302.32	34,301.39	
Miscellaneuos	2,200.00	5,200.00	
Other Financing Sources	<u>300,000.00</u>	<u>2,000,000.00</u>	
TOTAL REVENUES	\$1,468,320.28	3,322,177.97	
Cash Balance Applied	630,804.25	240,712.59	
TOTAL REV. & CASH BALANCE APP.	<u>\$2,099,124.53</u>	<u>\$3,562,890.56</u>	

EXPENDITURES:

General Government	\$129,112.17	\$135,503.52
Public Safety	170343.90	193723.45
Public Works	381368.75	414791.12
Health & Human Services	0.00	0.00
Culture, Recreation & Education	4900.00	4900.00
Conservation & Development	2500.00	2500.00
Capital Outlay	972235.00	2515813.00
Debt Service	286664.71	295659.46
Other Financing uses	\$0.00	\$0.00
TOTAL EXPENDITURES	<u>\$1,947,124.53</u>	<u>\$3,562,890.55</u>

FUND BALANCES

General Fund	31-Dec \$900,490	31-Dec \$659,777
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