

**NOTICE OF PUBLIC BUDGET HEARING
TOWN OF SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS HEREBY GIVEN that a public hearing on the proposed 2027 budget will be conducted by the Town Board of the Town of Sheboygan Falls on Monday, **November 9, 2026 at 6:30 PM** at the Town of Sheboygan Falls Town Hall, located at W3860 CTH O, Sheboygan Falls. The proposed budget in detail is available for inspection at the clerk's office on Monday from 3:00pm to 5:00pm and Wednesday 9:30am to 12:00pm.

**NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF
SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS HEREBY GIVEN that on Monday, **November 9, 2026**, *immediately following the completion of the Public Hearing on the proposed 2027 town budget, beginning at 6:30 PM* at the Town of Sheboygan Falls Town Hall, a special town meeting of the electors will be called pursuant to Section 60.12(1) (c) of Wisconsin Statutes by the Town Board for the following purposes will be held:

1. To adopt the 2026 town tax levy to be paid in 2027 pursuant to Section 60.10 (1) (a) of Wis. Statutes
 2. To approve the total 2027 highway expenditures pursuant to Section 82.03(2) of the Wis. Statutes.
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**NOTICE OF SPECIAL TOWN BOARD MEETING
TOWN OF SHEBOYGAN FALLS, SHEBOYGAN COUNTY**

NOTICE IS FURTHER GIVEN that immediately following the adjournment of the Special Meeting of the Electors on Monday, **November 9, 2026**, there will be a special meeting of the Town Board. The purpose of this meeting may include the approval of the proposed 2027 budget.

Dated: October 14, 2026
Prepared By: Jeanette M Meyer, Clerk/Treasurer

2027 Proposed Budget

	2026	2027	
	Current	Proposed	
<u>Revenues</u>	<u>Budget</u>	<u>Budget</u>	<u>%</u>
Taxes: General Levy	\$472,297.00	\$621,626.00	
Other Taxes	5,214.00	4,028.00	
Special Assessments	155,630.00	163,180.00	
Intergovernmental Revenues	590,773.85	600,100.25	
Licenses & Permits	28,225.00	30,700.00	
Fines, Forfeitures, Penalties	0.00	0.00	
Public Charges for Services	22,400.00	22,700.00	
Intergovernmental Charges	39,685.34	40,994.96	
Miscellaneous	20,200.00	20,350.00	
Other Financing Sources	0.00	0.00	
TOTAL REVENUES	\$1,334,425.19	1,503,679.21	
Cash Balance Applied	329,125.33	203,676.42	
TOTAL REV. & CASH BALANCE APP.	\$1,663,550.52	\$1,707,355.63	

EXPENDITURES:

General Government	\$147,913.03	\$150,309.98
Public Safety	188,100.00	189,100.00
Public Works	454,000.00	458,395.00
Health & Human Services	0.00	0.00
Culture, Recreation & Education	9,700.00	10,200.00
Conservation & Development	2,500.00	2,000.00
Capital Outlay	638,417.74	502,200.00
Debt Service	222,919.75	395,150.65
Other Financing uses	\$0.00	\$0.00
TOTAL EXPENDITURES	\$1,663,550.52	\$1,707,355.63

FUND BALANCES

	31-Dec	31-Dec
General Fund	\$757,385	\$553,709

